



Capitol	Sub-capitol	Paragraf	Grupa/Titlu	Articol	Aliment	Indicatori	Cod	Buget initial	INFL 1	INFL 2	INFL 3	INFL 4	INFL 5	INFL 6	INFL 7	Buget actualizat
					30	Alte obiecte de inventar		16.575	0	0	0	0	5.413	0	0	21.988
				06		<b>Deplasari, detasari, transferari</b>		4.000	0	0	0	0	-2.811	0	0	1.189
					01	Deplasari interne, detasari, transferari		4.000	0	0	0	0	-2.811	0	0	1.189
					02	Deplasari in strainatate		0	0	0	0	0	0	0	0	0
				10		<b>Cercetare-dezvoltare</b>		0	0	0	0	0	0	0	0	0
					11	Carti, publicatii si materiale documentare		42.296	0	0	0	0	0	0	0	42.296
					12	Consultanta si expertiza		0	0	0	0	0	0	0	0	0
					13	Pregatire profesionala		8.000	0	0	0	0	-5.969	0	0	2.031
					14	Protectia muncii		0	0	0	0	0	0	0	0	0
					25	Cheltuieli judiciare si extrajudiciare derivate din actiuni in reprezentarea intereselor statului, potrivit dispozitiilor legale		0	0	0	0	0	0	0	0	0
					30	<b>Alte cheltuieli</b>		21.000	0	0	0	0	0	0	0	21.000
					01	Reclama si publicitate		1.000	0	0	0	0	0	0	0	1.000
					02	Protocol si reprezentare		0	0	0	0	0	0	0	0	0
					03	Prime de asigurare nonviata		0	0	0	0	0	0	0	0	0
					04	Chirii		0	0	0	0	0	0	0	0	0
					07	Fondul Presedintelui/Fondul conducatorului institutiei publice		0	0	0	0	0	0	0	0	0
					30	<b>Alte cheltuieli cu bunuri si servicii</b>		20.000	0	0	0	0	0	0	0	20.000
			59			<b>TITLUL X ALTE CHELTUIELI</b>	I	106.000	0	0	0	0	0	0	0	106.000
							II	106.000	0	0	0	0	0	0	0	106.000
					01	Burse		0	0	0	0	0	0	0	0	0
					17	Despagubiri civile		0	0	0	0	0	0	0	0	0
					19	Indemnizatia de merit		0	0	0	0	0	0	0	0	0
					40	Sume aferente persoanelor cu handicap neincadrate		106.000	0	0	0	0	0	0	0	106.000
			65			<b>TITLUL XI CHELTUIELI AFERENTE PROGRAMELOR CU FINANTARE RAMBURSABILA</b>		0	0	0	0	0	0	0	0	0
					01	<b>Cheltuieli aferente programelor cu finantare rambursabila</b>		0	0	0	0	0	0	0	0	0
					70	<b>CHELTUIELI DE CAPITAL (70=71+72)</b>	I	500.000	0	0	0	75.000	0	1.097.000	0	1.672.000
							II	500.000	0	0	0	75.000	0	1.097.000	0	1.672.000
					71	<b>TITLUL XII ACTIVE NEFINANCIARE</b>		500.000	0	0	0	75.000	0	1.097.000	0	1.672.000
					01	<b>Active fixe (inclusiv reparatii capitale)</b>		500.000	0	0	0	75.000	0	1.097.000	0	1.672.000
					01	Constructii		500.000	0	0	0	75.000	0	1.097.000	0	1.672.000
					02	Masini, echipamente si mijloace de transport		0	0	0	0	0	0	0	0	0
					03	Mobilier, aparatura birotica si alte active corporale		0	0	0	0	0	0	0	0	0
					30	<b>Alte active fixe</b>		0	0	0	0	0	0	0	0	0
					03	<b>Reparatii capitale aferente activelor fixe</b>		0	0	0	0	0	0	0	0	0
						<b>INVATAMANT</b>		8.588.989	0	0	268.078	75.000	0	1.097.000	21.300	10.050.367
			01			Administratia Centrala		0	0	0	0	0	0	0	0	0
					02	Servicii Publice Descentralizate		0	0	0	0	0	0	0	0	0
			03			<b>Invatamant prescolar si primar</b>		0	0	0	0	0	0	0	0	0
					01	Invatamant prescolar		0	0	0	0	0	0	0	0	0
					02	Invatamant primar		0	0	0	0	0	0	0	0	0
			04			<b>Invatamant Secundar</b>		0	0	0	0	0	0	0	0	0
					01	Invatamant Secundar Inferior		0	0	0	0	0	0	0	0	0
					02	Invatamant Secundar Superior		0	0	0	0	0	0	0	0	0
					03	Invatamant Profesional		0	0	0	0	0	0	0	0	0
			06			<b>Invatamant Superior</b>		0	0	0	0	0	0	0	0	0
					01	Invatamant Universitar		0	0	0	0	0	0	0	0	0
					02	Invatamant Postuniversitar		0	0	0	0	0	0	0	0	0
			07			<b>Invatamant nedefinitibil prin nivel</b>		8.588.989	0	0	268.078	75.000	0	1.097.000	21.300	10.050.367
					02	Biblioteci Centrale, universitare si pedagogice		8.588.989	0	0	268.078	75.000	0	1.097.000	21.300	10.050.367
					04	Invatamant special		0	0	0	0	0	0	0	0	0
			11			<b>Servicii Auxiliare pentru educatie</b>		0	0	0	0	0	0	0	0	0
					04	Camine si Cantine pentru studenti		0	0	0	0	0	0	0	0	0
					30	<b>Alte Servicii Auxiliare</b>		0	0	0	0	0	0	0	0	0
			50			<b>Alte Cheltuieli in domeniul invatamantului</b>		0	0	0	0	0	0	0	0	0

ORDONATOR PRINCIPAL DE CREDITE,

DIRECTOR GENERAL,